



SUVEN LIFE SCIENCES LTD

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STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June 2016

PART - I				Rs. In lakhs	
Sl. No.	PARTICULARS	For the Quarter Ended			Previous Year Ended
		30/06/2016	31/03/2016	30/06/2015	31/03/2016
		Un-audited	Un-audited	Un-audited	Un-audited
1	Income from operations				
	(a) Net sales/income from operations	13,322.70	16,937.20	10,117.26	50,028.18
	(b) Other operating income	-	-	-	-
	Total income from operations (net)	13,322.70	16,937.20	10,117.26	50,028.18
2	Expenses				
	a) Cost of materials consumed	3,985.98	4,664.34	3,868.64	17,845.37
	b) Purchases of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(36.77)	1,925.08	(1,024.15)	(1,205.21)
	d) Employee benefits expense	1,146.96	926.49	936.92	4,094.43
	e) Depreciation and amortisation expense	480.58	479.82	290.46	1,672.04
	f) Other expenses - Manufacturing Exps	1,741.04	2,172.22	1,581.58	7,522.00
	- R & D Exps	1,469.01	1,678.24	1,593.61	6,295.09
	- Others	673.07	784.16	609.17	2,597.22
	Total expenses	9,459.87	12,630.35	7,856.23	38,820.94
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	3,862.83	4,306.85	2,261.03	11,207.24
4	Other Income	449.70	455.33	514.30	1,961.51
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	4,312.53	4,762.18	2,775.33	13,168.75
6	Finance costs	159.56	167.52	103.47	587.21
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	4,152.97	4,594.66	2,671.86	12,581.54
8	Exceptional Items	-	-	-	-
9	Profit/Loss from Ordinary Activities before tax (7 ± 8)	4,152.97	4,594.66	2,671.86	12,581.54
10	Tax Expenses	895.36	876.86	611.66	2,573.55
11	Net Profit/ (Loss) from Ordinary Activities after tax (9 ± 10)	3,257.61	3,717.80	2,060.20	10,007.99
12	Extraordinary Items (net of tax expense ₹ ____ Lakhs)	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11 ± 12)	3,257.61	3,717.80	2,060.20	10,007.99
14	Share of profit / (loss) of associates*	-	-	-	-
15	Minority interest *	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	3,257.61	3,717.80	2,060.20	10,007.99
16.a	Other Comprehensive Income	(11.30)	(11.30)	(11.30)	(45.22)
16.b	Total Comprehensive Income	3,246.31	3,706.50	2,048.90	9,962.77
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1,272.82 Re.1.00	1,272.82 Re.1.00	1,272.82 Re.1.00	1,272.82 Re.1.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				61,074.42
19.i	Earning Per Share (EPS) (before extraordinary items) (of ₹ Rs.1/- each) (not annualised):				
	a) Basic	2.56	2.92	1.62	7.86
	b) Diluted	2.56	2.92	1.62	7.86
19.ii	Earning Per Share (EPS) (after extraordinary items) (of Rs.1/- each) (not annualised):				
	a) Basic	2.56	2.92	1.62	7.86
	b) Diluted	2.56	2.92	1.62	7.86
PART - II					
		30/06/2016	31/03/2016	30/06/2015	31/03/2016

A PARTICULARS OF SHAREHOLDING					
1	Public share holdings				
	- Number of shares	50,912,478	50,912,478	51,624,902	50,912,478
	- Percentage of Share holding	40.00%	40.00%	40.56%	40.00%
2	Promoters and promoter group Shareholding**				
a)	Pledged / Encumbered	NIL	NIL	NIL	NIL
	- Number of shares				
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b)	Non-Encumbered	76,370,000	76,370,000	75,657,576	76,370,000
	- Number of shares				
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	60.00%	60.00%	59.44%	60.00%
Particulars		30/06/2016			
B INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	0			
	Received during the quarter	30			
	Disposed of during the quarter	30			
	Remaining unresolved at the end of the quarter	0			

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					Rs.In Lacs	
PARTICULARS	For the Quarter Ended			Year Ended		
	30/06/2016	31/03/2016	30/06/2015	31/03/2016		
	Un-audited	Un-audited	Un-audited	Un-audited		
1	SEGMENT REVENUE :-					
a)	Manufacturing (CRAMS)	12,766.39	16,420.56	9,590.65	46,786.81	
b)	Services (DDDSS)	556.31	516.64	526.61	3,241.37	
c)	Research & Development	-	-	-	-	
	Net Sales from Operations	13,322.70	16,937.20	10,117.26	50,028.18	
2	SEGMENT RESULTS :-					
	Profit/(Loss) before tax and interest:					
a)	Manufacturing (CRAMS)	5,596.76	6,213.66	4,066.63	17,391.75	
b)	Services (DDDSS)	258.68	307.44	236.79	1,982.52	
c)	Research & Development	(1,469.01)	(1,678.23)	(1,593.61)	(6,295.08)	
	TOTAL	4,386.43	4,842.87	2,709.81	13,079.19	
Less:	i) Interest	113.26	109.93	64.19	406.52	
	ii) Other Un-allocable exps net off un-allocable Income	120.20	138.28	(26.24)	91.13	
	Total Profit Before Tax	4,152.97	4,594.66	2,671.86	12,581.54	
3	SEGMENT ASSETS :					
a)	Manufacturing (CRAMS)	43,126.18	43,026.99	39,125.41	43,026.99	
b)	Services (DDDSS)	3,700.16	3,879.73	4,264.40	3,879.73	
c)	Research & Development	2,423.33	2,626.80	2,566.06	2,626.80	
d)	Un allocated	30,681.23	27,816.55	31,611.29	27,816.55	
	TOTAL	79,930.90	77,350.07	77,567.16	77,350.07	
	SEGMENT LIABILITIES :					
a)	Manufacturing (CRAMS)	7,764.83	7,838.84	7,482.65	7,838.84	
b)	Services (DDDSS)	322.33	335.70	392.57	335.70	
c)	Research & Development	1,590.97	1,678.72	2,158.66	1,678.72	
d)	Un allocated	617.21	547.38	661.11	547.38	
	TOTAL	10,295.34	10,400.64	10,694.99	10,400.64	

- Notes: 1) The above results were reviewed by Audit committee and approved by the Board of Directors' meeting held on 10th August 2016
2) Corresponding Previous period figures have been regrouped / reclassified whenever necessary.
3) The statutory auditors has reviewed the financial results for the quarter ended 30th June 2016. The financial results for the quarter ended 30th June 2015, 31st March 2016 & year ended 31st March 2016 are not subject to review or audit.
4) Reconciliation between financial results previously reported (referred to as "Previous GAAP") and Ind AS for the Quarters/Year presented as under.

	Quarter ended		Year ended
	31/03/2016	30/06/2015	31/03/2016
Net profit under previous GAAP (After Tax)	3,229.11	2,023.07	9,496.98
QIP issue expenses considered for grossing up to share premium account	484.68	30.29	484.68
Transitional effect on account of fair valuation of govt loans and reclassification of actuarial loss on employee benefit	9.43	12.83	50.13
Deferred tax asset due to fair valuation of Mutual funds & actuarial loss on employee benefits	(5.42)	(5.99)	(23.80)
Net profit under Ind AS (After Tax)	3,717.80	2,060.20	10,007.99
Other Comprehensive Income	(11.30)	(11.30)	(45.22)
Total Comprehensive Income Under Ind AS	3,706.50	2,048.90	9,962.77

For SUVEN LIFE SCIENCES LTD

Place : Hyderabad
Date: 10th August 2016

VENKAT JASTI
Chairman & CEO
DIN: 00278028

We Deliver