


SUVEN LIFE SCIENCES LTD

Regd. Off: 8-2-334, SDE Serene Chambers, 6th Floor, Road No.5, Avenue 7, Banjara Hills, Hyderabad - 500 034 CIN: L24110TG1989PLC009713

Tel: 91 40 2354 1142/ 3311/ 3315 Fax: 91 40 2354 1152 email: investorservices@suvan.com website: www.suvan.com

STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015

PART - I		Quarter ended			Rs. in lakhs
		30-Jun-2015	31-Mar-2015	30-Jun-2014	Previous year ended
SI. No.	PARTICULARS	Un-audited	Audited	Un-audited	Audited
		1	Income from operations		
	(a) Net sales/income from operations (Net of excise duty)	10,098.14	11,066.25	14,153.16	52,085.50
	(b) Other operating income	-	-	-	-
	Total income from operations (net) (a)+(b)	10,098.14	11,066.25	14,153.16	52,085.50
2	Expenses				
	a) Cost of materials consumed	3,868.64	4,547.61	4,695.34	17,724.78
	b) Purchases of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,024.15)	(661.28)	(47.88)	347.95
	d) Employee benefits expense	954.22	995.18	911.37	3,651.16
	e) Depreciation and amortisation expense	290.46	267.00	298.39	1,177.58
	f) Other expenses - Manufacturing Expenses	1,562.45	1,639.72	1,439.61	6,444.21
	- R & D Expenses	1,593.60	1,537.46	1,241.35	5,596.26
	- Others	639.47	735.82	471.67	2,375.29
	Total expenses	7,884.69	9,061.51	9,009.85	37,317.23
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	2,213.45	2,004.74	5,143.31	14,768.27
4	Other Income	507.54	381.07	107.94	858.12
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	2,720.99	2,385.81	5,251.25	15,626.39
6	Finance costs	92.24	120.96	116.42	470.92
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	2,628.75	2,264.85	5,134.83	15,155.47
8	Exceptional Items	-	-	-	-
9	Profit/Loss from Ordinary Activities before tax (7+8)	2,628.75	2,264.85	5,134.83	15,155.47
10	Tax Expenses	605.68	569.95	1,661.01	4,280.44
11	Net Profit/ (Loss) from Ordinary Activities after tax (9-10)	2,023.07	1,694.90	3,473.82	10,875.03
12	Extraordinary Items (net of tax expense Rs____)	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	2,023.07	1,694.90	3,473.82	10,875.03
14	Share of profit / (loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	2,023.07	1,694.90	3,473.82	10,875.03
17	Paid-up equity share capital (Face Value of Rs. 1/- each)	1,272.82	1,272.82	1,168.29	1,272.82
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	54,658.58
19.i	Earnings Per Share (EPS) (before extraordinary items) (of Rs.1/- each) (not annualised):				
	a) Basic	1.59	1.41	2.97	9.04
	b) Diluted	1.59	1.41	2.97	9.04
19.ii	Earnings Per Share (EPS) (after extraordinary items) (of Rs.1/- each) (not annualised):				
	a) Basic	1.59	1.41	2.97	9.04
	b) Diluted	1.59	1.41	2.97	9.04
PART - II					

A	PARTICULARS OF SHAREHOLDING	30-Jun-2015	31-Mar-2015	30-Jun-2014	31-Mar-2015
1	Public share holdings				
	a. Number of shares	51,624,902	51,624,902	41,171,212	51,624,902
	b. Percentage of share holding	40.56%	40.56%	35.24%	40.56%
2	Promoters and promoter group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-Encumbered				
	- Number of shares	75,657,576	75,657,576	75,657,576	75,657,576
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	59.44%	59.44%	64.76%	59.44%
	Particulars	3 months ended (30/06/2015)			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	-	-	-	-
	Received during the quarter	31	31	31	31
	Disposed of during the quarter	31	31	31	31
	Remaining unresolved at the end of the quarter	-	-	-	-

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	PARTICULARS	Quarter ended			Previous year ended
		30-Jun-2015	31-Mar-2015	30-Jun-2014	31-Mar-2015
		Un-audited	Audited	Un-audited	Audited
1	SEGMENT REVENUE				
	a) Manufacturing (CRAMS)	9,571.53	10,785.75	13,894.85	50,016.03
	b) Services (DDDSS)	526.61	280.50	258.21	2,069.47
	c) Research & Development	-	-	-	-
	Net sales/income from operations	10,098.14	11,066.25	14,153.06	52,085.50
2	SEGMENT RESULTS (Profit/(Loss) before tax and interest)				
	a) Manufacturing (CRAMS)	4,050.41	3,956.73	6,731.05	21,125.81
	b) Services (DDDSS)	234.17	166.12	34.89	1,113.29
	c) Research & Development	(1,593.61)	(1,537.46)	(1,241.35)	(5,596.26)
	TOTAL	2,690.97	2,585.39	5,524.59	16,642.84
	Less: (i) Interest	52.96	61.28	77.56	286.05
	(ii) Other Un-allocable expenses net off	9.26	259.26	312.20	1,201.32
	(iii) un-allocable Income	-	-	-	-
	Profit Before Tax	2,628.75	2,264.85	5,134.83	15,155.47
3	CAPITAL EMPLOYED (Segment Assets-Segment Liabilities)				
	a) Manufacturing (CRAMS)	31,017.17	28,252.47	22,445.39	28,252.47
	b) Services (DDDSS)	3,836.40	3,612.25	3,371.36	3,612.25
	c) Research & Development	226.14	558.65	1,198.81	558.65
	d) Un-allocated	31,319.87	32,151.43	2,429.38	32,151.43
	TOTAL	66,399.58	64,574.80	29,444.94	64,574.80

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors' Meeting held on 14th August, 2015. The above results are reviewed by Auditors.
- Corresponding previous period figures have been regrouped/ reclassified whenever necessary.
- The Un-allocated assets as at 30th June, 2015 includes deposits with banks & investments in Liquid Mutual Funds of Rs. 27255.09 lakhs.
- The figures of the last quarter of the previous year are the balancing figures between the audited figures in respect of the full financial year ended 31/03/2015 and the un-audited published year to date figures for the third quarters ended 31/12/2014 respectively which were subjected to limited review.

For SUVEN LIFE SCIENCES LTD

Place : Hyderabad
Date: 14th August, 2015

VENKAT JASTI
Chairman & CEO
DIN: 00278028

We Deliver