



STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2014

PART - I

Rs. in lakhs

Sl. No.	PARTICULARS	Quarter ended			Previous year ended
		30/06/2014	31/03/2014	30/06/2013	31/03/2014
		Un-audited	Audited	Un-audited	Audited
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	14,153.16	13,080.34	10,866.96	51,031.24
	(b) Other operating income	-	-	-	-
	Total income from operations (net) (a)+(b)	14,153.16	13,080.34	10,866.96	51,031.24
2	Expenses				
	a) Cost of materials consumed	4,695.34	3,898.42	3,374.55	15,049.65
	b) Purchases of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(47.88)	339.57	14.69	(1,397.66)
	d) Employee benefits expense	911.37	710.62	779.83	3,144.21
	e) Depreciation and amortisation expense	238.86	227.51	209.48	883.74
	f) Other expenses - Manufacturing Expenses	1,439.61	1,600.29	1,159.51	5,388.94
	- R & D Expenses	894.89	1,238.05	793.87	4,794.79
	- Others	471.67	549.70	441.32	2,145.45
	Total expenses	8,603.86	8,564.16	6,773.25	30,009.12
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	5,549.30	4,516.18	4,093.71	21,022.12
4	Other Income	107.94	120.29	315.53	302.95
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	5,657.24	4,636.47	4,409.24	21,325.07
6	Finance costs	116.42	169.51	319.06	1,051.28
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	5,540.82	4,466.96	4,090.18	20,273.79
8	Exceptional Items	405.99	-	-	-
9	Profit/Loss from Ordinary Activities before tax (7 + 8)	5,134.83	4,466.96	4,090.18	20,273.79
10	Tax Expenses	1,661.01	1,226.40	1,112.99	5,858.04
11	Net Profit/ (Loss) from Ordinary Activities after tax (9-10)	3,473.82	3,240.56	2,977.19	14,415.75
12	Extraordinary Items (net of tax expense Rs____)	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	3,473.82	3,240.56	2,977.19	14,415.75
14	Share of profit / (loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	3,473.82	3,240.56	2,977.19	14,415.75
17	Paid-up equity share capital (Face Value of Rs. 1/- each)	1,168.29	1,168.29	1,168.29	1,168.29
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	25,276.34
19.i	Earnings Per Share (EPS) (before extraordinary items) (of Rs.1/- each) (not annualised):				
	a) Basic	2.97	2.77	2.55	12.34
	b) Diluted	2.97	2.77	2.55	12.34
19.ii	Earnings Per Share (EPS) (after extraordinary items) (of Rs.1/- each) (not annualised):				
	a) Basic	2.97	2.77	2.55	12.34
	b) Diluted	2.97	2.77	2.55	12.34

PART - II		30/06/2014	31/03/2014	30/06/2013	31/03/2014
A	PARTICULARS OF SHAREHOLDING	Un-audited	Audited	Un-audited	Audited
1	Public share holdings				
	a. Number of shares	41,171,212	41,171,212	41,171,212	41,171,212
	b. Percentage of share holding	35.24%	35.24%	35.24%	35.24%
2	Promoters and promoter group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-Encumbered				
	- Number of shares	75,657,576	75,657,576	75,657,576	75,657,576
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	64.76%	64.76%	64.76%	64.76%
Particulars		3 months ended (30/06/2014)			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	1			
	Received during the quarter	76			
	Disposed of during the quarter	77			
	Remaining unresolved at the end of the quarter	-			

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	Quarter ended			Previous year ended
	30/06/2014	31/03/2014	30/06/2013	31/03/2014
	Un-audited	Audited	Un-audited	Audited
1 SEGMENT REVENUE				
a) Manufacturing (CRAMS)	13,894.85	12,683.57	10,688.52	49,344.00
b) Services (DDDSS)	258.21	396.78	178.43	1,687.24
c) Research & Development	-	-	-	-
Net sales/income from operations	14,153.06	13,080.35	10,866.95	51,031.24
2 SEGMENT RESULTS (Profit/(Loss) before tax and interest)				
a) Manufacturing (CRAMS)	6,731.05	5,937.20	5,179.70	26,308.56
b) Services (DDDSS)	34.89	200.73	15.83	888.72
c) Research & Development	(1,241.35)	(1,238.05)	(793.87)	(4,794.79)
TOTAL	5,524.59	4,899.88	4,401.66	22,402.49
Less: (i) Interest	77.56	89.44	217.43	618.92
(ii) Other Un-allocable expenses net off	312.20	343.47	94.04	1,509.78
(iii) un-allocable Income	-	-	-	-
Profit Before Tax	5,134.83	4,466.97	4,090.19	20,273.79
3 CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)				
a) Manufacturing (CRAMS)	22,445.39	19,509.25	17,627.07	19,509.25
b) Services (DDDSS)	3,371.36	3,493.63	3,286.00	3,493.63
c) Research & Development	1,198.81	1,815.26	2,684.65	1,815.26
d) Net assets which are not segmented and used commonly	2,429.38	1,626.50	787.01	1,626.50
TOTAL	29,444.94	26,444.64	24,384.73	26,444.64

Notes:

- The above Un-audited results were approved and taken on record at the Board of Directors' Meeting held on 12th August, 2014.
- Previous year(s) figures have been regrouped/reclassified whenever necessary.
- The depreciation has been computed as per Schedule II of the Companies Act 2013 effective April 1, 2014. Accordingly the depreciation for the qtr ended 30/06/2014 is higher by **Rs. 405.99 Lakhs** shown as exceptional item. Further, based on transitional provision in note 7(b) of schedule II an amount of **Rs. 473.50 Lakhs** (net of deferred tax of **Rs. 243.81 Lakhs**) has been adjusted with the opening Reserves.
- The above results are reviewed by Statutory Auditors.

For SUVEN LIFE SCIENCES LTD

Place : Hyderabad
Date: 12th August, 2014

VENKAT JASTI
Chairman & CEO

We Deliver