



SUVEN LIFE SCIENCES LTD

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STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND FOR THE YEAR ENDED 31st MARCH, 2015

PART - I		Rs. in lakhs				
Sl. No.	PARTICULARS	Quarter ended			Current year ended	Previous year ended
		31-Mar-2015	31-Dec-2014	31-Mar-2014	31-Mar-2015	31-Mar-2014
		Audited	Un-audited	Audited	Audited	Audited
1	Income from operations					
	(a) Net sales/income from operations (Net of excise duty)	11,066.25	12,882.97	13,080.34	52,085.50	51,031.24
	(b) Other operating income	-	-	-	-	-
	Total income from operations (net) (a)+(b)	11,066.25	12,882.97	13,080.34	52,085.50	51,031.24
2	Expenses					
	a) Cost of materials consumed	4,547.61	4,413.80	3,898.42	17,724.78	15,049.65
	b) Purchases of stock-in-trade	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(661.28)	(1,020.96)	339.57	347.95	(1,397.66)
	d) Employee benefits expense	995.18	963.42	710.62	3,651.16	3,144.21
	e) Depreciation and amortisation expense	244.71	244.73	227.51	976.38	883.74
	f) Other expenses - Manufacturing Expenses	1,639.72	1,812.03	1,600.29	6,444.21	5,388.94
	- R & D Expenses	1,359.31	1,279.47	1,238.05	4,632.39	4,794.79
	- Others	735.82	602.51	549.70	2,375.29	2,145.45
	Total expenses	8,861.07	8,295.00	8,564.16	36,152.16	30,009.12
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	2,205.18	4,587.97	4,516.18	15,933.34	21,022.12
4	Other Income	381.07	227.13	120.29	858.12	302.95
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	2,586.25	4,815.10	4,636.47	16,791.46	21,325.07
6	Finance costs	120.96	100.55	169.51	470.92	1,051.28
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	2,465.29	4,714.55	4,466.96	16,320.54	20,273.79
8	Exceptional Items (Ref: Note No.4 below)	200.44	236.58	-	1,165.07	-
9	Profit/Loss from Ordinary Activities before tax (7+8)	2,264.85	4,477.97	4,466.96	15,155.47	20,273.79
10	Tax Expenses	569.95	1,255.31	1,226.40	4,280.44	5,858.04
11	Net Profit/ (Loss) from Ordinary Activities after tax (9-10)	1,694.90	3,222.66	3,240.56	10,875.03	14,415.75
12	Extraordinary Items (net of tax expense Rs ____)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	1,694.90	3,222.66	3,240.56	10,875.03	14,415.75
14	Share of profit / (loss) of associates	-	-	-	-	-
15	Minority interest	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	1,694.90	3,222.66	3,240.56	10,875.03	14,415.75
17	Paid-up equity share capital (Face Value of Rs. 1/- each)	1,272.82	1,272.82	1,168.29	1,272.82	1,168.29
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	54,658.58	25,276.34
19.i	Earnings Per Share (EPS) (before extraordinary items) (of Rs.1/- each) (not annualised):					
	a) Basic	1.41	2.73	2.77	9.04	12.34
	b) Diluted	1.41	2.73	2.77	9.04	12.34
19.ii	Earnings Per Share (EPS) (after extraordinary items) (of Rs.1/- each) (not annualised):					
	a) Basic	1.41	2.73	2.77	9.04	12.34
	b) Diluted	1.41	2.73	2.77	9.04	12.34

PART - II						
A	PARTICULARS OF SHAREHOLDING	31-Mar-2015	31-Dec-2014	31-Mar-2014	31-Mar-2015	31-Mar-2014
1	Public share holdings					
	a. Number of shares	51,624,902	51,624,902	41,171,212	51,624,902	41,171,212
	b. Percentage of share holding	40.56%	40.56%	35.24%	40.56%	35.24%
2	Promoters and promoter group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-Encumbered					
	- Number of shares	75,657,576	75,657,576	75,657,576	75,657,576	75,657,576
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	59.44%	59.44%	64.76%	59.44%	64.76%
	Particulars	3 months ended (31/03/2015)				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	-				
	Received during the quarter	43				
	Disposed of during the quarter	43				
	Remaining unresolved at the end of the quarter	-				

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
	PARTICULARS	Quarter ended			Current year ended	Previous year ended
		31-Mar-2015	31-Dec-2014	31-Mar-2014	31-Mar-2015	31-Mar-2014
		Audited	Un-audited	Audited	Audited	Audited
1	SEGMENT REVENUE					
	a) Manufacturing (CRAMS)	10,785.75	12,328.69	12,683.73	50,016.03	49,344.00
	b) Services (DDDSS)	280.50	554.28	396.78	2,069.47	1,687.24
	c) Research & Development	-	-	-	-	-
	Net sales/income from operations	11,066.25	12,882.97	13,080.51	52,085.50	51,031.24
2	SEGMENT RESULTS (Profit/(Loss) before tax and interest)					
	a) Manufacturing (CRAMS)	3,956.73	6,137.28	5,937.20	21,125.81	26,308.56
	b) Services (DDDSS)	166.12	174.33	200.73	1,113.29	888.72
	c) Research & Development	(1,537.46)	(1,469.96)	(1,238.05)	(5,596.26)	(4,794.79)
	TOTAL	2,585.39	4,841.65	4,899.88	16,642.84	22,402.49
	Less: (i) Interest	61.28	65.34	89.44	286.05	618.92
	(ii) Other Un-allocable expenses net off	259.26	298.34	343.47	1,201.32	1,509.78
	(iii) un-allocable Income	-	-	-	-	-
	Profit Before Tax	2,264.85	4,477.97	4,466.97	15,155.47	20,273.79
3	CAPITAL EMPLOYED (Segment Assets-Segment Liabilities)					
	a) Manufacturing (CRAMS)	28,252.47	30,723.12	19,509.25	28,252.47	17,807.16
	b) Services (DDDSS)	3,612.25	3,170.05	3,493.63	3,612.25	3,434.62
	c) Research & Development	558.65	841.37	1,815.26	558.65	1,460.97
	d) Un-allocated	32,151.43	29,106.35	1,626.50	32,151.43	10,453.81
	TOTAL	64,574.80	63,840.89	26,444.64	64,574.80	33,156.56

Notes:

- The above audited results were reviewed by Audit committee and approved by the Board of Directors' Meeting held on 26th May, 2015.
- Corresponding previous period figures have been regrouped/ reclassified whenever necessary.
- The Board has recommended a Dividend of Re. 0.60 per share (60% of face value Rs. 1.00 each), for the financial year 2014-15, The outflow on account of Dividend including dividend distribution tax is Rs. 919.17 lakhs.
- In accordance with Companies Act, 2013, the Company has revised the useful life of its fixed assets to comply with the life mentioned under Schedule II and as per the transitional provisions, the company has adjusted Rs. 469.06 lakhs (net of Def Tax charges of Rs. 248.25 lakhs) with the opening balances of retained earnings i.e. Surplus in the statement of profit & Loss. Had the Company continued to follow the earlier useful life, the depreciation would have been lower by Rs. 200.44 lakhs for this Qtr & Rs. 1165.07 lakhs for the full year as shown as exceptional item under item No 8 above. The Net Block of the fixed assets would have been higher by Rs. 1165.07 lakhs.
- The company has raised Rs. 200 Crores through QIP issue by allotment of 1,04,53,690 Equity shares of face value Re.1.00 each at a premium of Rs. 190.32 per share on 3rd December 2014.
- The Un-allocated assets as at 31st March, 2015 includes deposits with banks of Rs. 27,519.19 lakhs.
- The figures of the last quarter of the current year and previous year are the balancing figures between the audited figures in respect of the full financial year ended 31/03/2014 & 31/03/2015 and the unaudited published year to date figures for the 3rd quarters ended 31/12/2014 & 31/12/2013 respectively which were subjected to limited review.

For SUVEN LIFE SCIENCES LTD

Place : Hyderabad
Date: 26th May, 2015

VENKAT JASTI
Chairman & CEO
DIN: 00278028

We Deliver