

Going beyond Commitment



SUVEN LIFE SCIENCES LTD

Regd. Off: Serene Chambers, Road No.5, Banjara Hills, Hyderabad - 500 034
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th Jun 2013

PART - I				Rs. in Lakhs	
Sl. No.	PARTICULARS	Quarter Ended			Previous Year Ended
		30/06/2013	31/03/2013	30/06/2012	31/03/2013
		Un-Audited	Un-audited	Un-audited	Audited
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	10,866.96	7,470.36	7,052.72	25,788.46
	(b) Other operating income	-	-	-	-
	Total income from operations (net)	10,866.96	7,470.36	7,052.72	25,788.46
2	Expenses				
	a) Cost of materials consumed	3,374.55	2,634.47	2,144.63	8,827.40
	b) Purchases of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	14.69	185.25	330.84	(559.63)
	d) Employee benefits expense	779.83	554.62	651.73	2,537.70
	e) Depreciation and amortisation expense	209.48	214.43	183.23	786.72
	f) Other expenses - Manufacturing Exps	1,159.51	1,147.76	848.55	3,904.81
	- Selling Exps	110.47	223.65	100.21	502.80
	- Administrative Exps	332.38	409.34	517.42	1,787.50
	- R & D Exps	793.87	982.12	874.68	3,469.32
	- Provision for MTM on Forward contracts	(1.53)	(26.07)	250.96	-
	Total expenses	6,773.25	6,325.57	5,902.25	21,256.62
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	4,093.71	1,144.79	1,150.47	4,531.84
4	Other Income	315.53	54.29	52.47	104.34
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	4,409.24	1,199.08	1,202.94	4,636.18
6	Finance costs	319.06	270.74	321.92	1,350.94
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	4,090.18	928.34	881.02	3,285.24
8	Exceptional Items	-	-	-	-
9	Profit/Loss from Ordinary Activities before tax (7 ± 8)	4,090.18	928.34	881.02	3,285.24
10	Tax Expenses	1,112.99	65.30	84.68	201.29
11	Net Profit/ (Loss) from Ordinary Activities after tax (9 ± 10)	2,977.19	863.04	796.34	3,083.95
12	Extraordinary Items (net of tax expense ₹ ____ Lakhs)	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11 ± 12)	2,977.19	863.04	796.34	3,083.95
14	Share of profit / (loss) of associates*	-	-	-	-
15	Minority interest *	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	-	-	-	-
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1,168.29 Re.1.00	1,168.29 Re.1.00	1,167.32 Re.1.00	1,168.29 Re.1.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				14,277.70
19.i	Earning Per Share (EPS) (before extraordinary items) (of ₹ Rs.1/- each) (not annualised):				
	a) Basic	2.55	0.74	0.68	2.64
	b) Diluted	2.55	0.74	0.68	2.64
19.ii	Earning Per Share (EPS) (after extraordinary items) (of Rs.1/- each) (not annualised):				
	a) Basic	2.55	0.74	0.68	2.64
	b) Diluted	2.55	0.74	0.68	2.64

PART - II					
		30/06/2013	31/03/2013	30/06/2012	31/03/2013
A	PARTICULARS OF SHAREHOLDING	Un-Audited	Un-audited	Un-audited	Audited
1	Public share holdings - Number of shares - Percentage of Share holding	41,171,212 35.24%	41,993,960 35.94%	42,679,160 36.56%	41,993,960 35.94%
2	Promoters and promoter group Shareholding**				
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL
	- Number of shares				
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-Encumbered	75,657,576	74,834,828	74,052,828	74,834,828
	- Number of shares				
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	64.76%	64.06%	63.44%	64.06%
Particulars		3 months ended (30/06/2013)			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	0			
	Received during the quarter	23			
	Disposed of during the quarter	23			
	Remaining unresolved at the end of the quarter	0			

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					Rs.in Lakhs
PARTICULARS	Quarter Ended			Year Ended	
	30/06/2013	31/03/2013	30/06/2012	31/03/2013	
	Unaudited	Unaudited	Unaudited	Audited	
1	SEGMENT REVENUE :-				
	a) Manufacturing (CRAMS)	10,688.52	7,061.44	6,514.95	24,456.23
	b) Services (DDDSS)	178.43	408.93	537.77	1,332.24
	c) Research & Development	-	-	-	-
	Net Sales from Operations	10,866.95	7,470.37	7,052.72	25,788.47
2	SEGMENT RESULTS :-				
	Profit/(Loss) before tax and interest:				
	a) Manufacturing (CRAMS)	5,179.70	2,355.82	2,494.37	9,176.71
	b) Services (DDDSS)	15.83	41.76	231.20	370.00
	c) Research & Development	(793.87)	(982.12)	(874.68)	(3,469.32)
	TOTAL	4,401.66	1,415.46	1,850.89	6,077.39
Less:	i) Interest	217.43	172.97	298.14	1,174.34
	ii) Other Un-allocable exps net off un-allocable Income	94.04	314.14	671.73	1,617.81
	Total Profit Before Tax	4,090.19	928.35	881.02	3,285.24
3	CAPITAL EMPLOYED				
	(Segment Assets - Segment Liabilities)				
	a) Manufacturing (CRAMS)	17,627.07	12,823.28	11,483.10	12,686.86
	b) Services (DDDSS)	3,286.00	3,053.52	3,131.68	3,221.44
	c) Research & Development	2,684.65	2,412.64	2,525.28	2,412.64
	d) Net assets which are not segmented and used commonly	787.01	3,574.87	1,564.05	3,543.37
	TOTAL	24,384.73	21,864.31	18,704.11	21,864.31

- Notes: 1) The above audited results were approved and taken on record at the Board of Directors' meeting held on 13th Aug '13
2) Previous years figures have been regrouped / reclassified whenever necessary.
3) The figures of the 4th qtr 2012-13 are the balancing figures between audited figures in respect of full year and unaudited declared upto 3rd qtr ending.
4) Suven Nishta pharma pvt ltd, the 100% subsidiary, has been merged wef 1st Jan 2012 and accordingly the results have been prepared. Hence the current quarter figures are not comparable with the previous corresponding quarter figures.
5) The limited review report has been completed by the Statutory Auditors.

For SUVEN LIFE SCIENCES LTD

Place : Hyderabad
Date : 13th August 2013

VENKAT JASTI
Chairman & CEO

We Deliver